SCHOOL DISTRICT Colorado Springs District 11     DISTRICT CODE     Charter School Fund       School Name: GLOBE CHARTER SCHOOL     880     FY2017-2018 Budget       Budgeted Pupil Count     175.0     72007-2018 Budget       BEGINING FUND BALANCE (Includes ALL Reserves)     Object/ Source     426,000.00       REVENUES     0000 - 1999     100.284.00       Local Sources     1000 - 1999     1.02.284.00       Intermediate Sources     2000 - 2999     0.00       State Sources     3000 - 3999     1.322,399.00       Federal Sources     4000 - 4999     55,150.00       TOTAL ALLOCATIONS TO/FROM OTHER FUNDS     5600,5700,5800     55,150.00       TOTAL ALLOCATIONS TO/FROM OTHER FUNDS     5200 - 5300     0       Other Sources     5500,5900, 5990,     1.913,833.00       EXPENDITURES     1.913,833.00     1.913,833.00       Instruction - Program 010 to 2099     Salaries     0100       Salaries     0100     22,862.00       Property     0700     1.200.00       Other     0800,0900     78,000.00       Students - Program 2100     3030,0400,0500     78,000.00       Students - Program 2100     3030,0400,0500     78,000.00       Students - Program 2100     3030,0400,0500     78,000.00       Students - Program 2100     3030,040			
Budgeted Pupil Count       175.0         BEGINNING FUND BALANCE (Includes ALL Reserves)       Object/ Source       426.000.00         REVENUES Local Sources       1000 - 1999       100.284.00         Intermediate Sources       2000 - 2999       0.00         State Sources       3000 - 3999       1,332,399.00         Federal Sources       4000 - 4999       55,150.00         TOTAL ALLOCATIONS TO/FROM OTHER FUNDS       5600,5700,5800         TANSFERS TO/FROM OTHER FUNDS       5200 - 5300         Other Sources       5500,5900,5990,         TOTAL REVENUES       1.497,833.00         PUPChased Services       0100         States Sources       0500,5900,5990,         TOTAL REVENUES       1.913,833.00         EXPENDITURES       1.913,833.00         EXPENDITURES       0100         Instruction - Program 010 to 2099       544.00         Salaries       0100         Supplies and Materials       0600         Property       0700         Other       0200         Students - Program 2100       Salaries         Stateries       0300,0400,0500         Students - Program 2100       78,000.00         Stateries       0300,0400,0500 <td< th=""><th>SCHOOL DISTRICT Colorado Springs District 11</th><th>DISTRICT CODE</th><th>Charter School Fund</th></td<>	SCHOOL DISTRICT Colorado Springs District 11	DISTRICT CODE	Charter School Fund
BEGINNING FUND BALANCE (includes ALL Reserves)       Object/ Source       426,000.00         REVENUES       1000 - 1999       100,284.00         Local Sources       1000 - 2999       0.00         State Sources       2000 - 2999       0.00         State Sources       3000 - 3999       1,332,399.00         Federal Sources       4000 - 4999       55,150.00         TOTAL ALLOCATIONS TO/FROM OTHER FUNDS       5600,5700, 5800       55,150.00         TRANSFERS TO/FROM OTHER FUNDS       5200 - 5300       7487,833.00         TOTAL ALLOCATIONS TO/FROM OTHER FUNDS       5200 - 5300       7487,833.00         TOTAL REVENUES       1,487,833.00       1,913,833.00         EXPENDITURES       1,913,833.00       592,056.00         State Sources       0300,0400, 0500       46,460.00         Subporting Services       0300,0400, 0500       46,460.00         Supporting Services       0300,0400, 0500       46,460.00         Subporting Services       0300,0400, 0500       78,000.00         Subaries       0100       7	School Name: GLOBE CHARTER SCHOOL	880	FY2017-2018 Budget
BEGINNING FUND BALANCE (Includes ALL Reserves)       Object/ Source       426,000.00         REVENUES       1000 - 1999       100,284.00         Local Sources       1000 - 2999       0.00         State Sources       2000 - 2999       0.00         State Sources       3000 - 3999       1,332,399.00         Federal Sources       4000 - 4999       55,150.00         TOTAL ALLOCATIONS TO/FROM OTHER FUNDS       5600,5700, 5800       55,150.00         TRANSFERS TO/FROM OTHER FUNDS       5200 - 5300       0         Other Sources       5500,5900, 5990,       1,913,833.00         EXPENDITURES       1,913,833.00       1,913,833.00         EXPENDITURES       0100       592,056.00         Instruction - Program 0010 to 2099       584aries       0100         Salaries       0100       592,056.00         Employee Benefits       0200       205,428.00         Property       0700       1,200.00         Other       0800,0900       34,160.00         Supporting Services       0300,0400,0500       78,000.00         State Services       0300,0400,0500       78,000.00         Supporting Services       0300,0400,0500       78,000.00         Suporting Services       0300,0400,0500			
REVENUES       1000 - 1999       100,284.00         Intermediate Sources       2000 - 2999       0.00         State Sources       2000 - 2999       0.00         State Sources       3000 - 3999       1,332,399.00         Federal Sources       4000 - 4999       55,150.00         TOTAL ALLOCATIONS TO/FROM OTHER FUNDS       5600,5700, 5800       55,150.00         TOTAL ALLOCATIONS TO/FROM OTHER FUNDS       5200 - 5300       55,150.00         Other Sources       5500,5900, 5990, 5	Budgeted Pupil Count	175.0	
Local Sources         1000 - 1999         100,284.00           Intermediate Sources         2000 - 2999         0.00           State Sources         3000 - 3999         1,332,399.00           Federal Sources         4000 - 4999         55,150.00           TOTAL ALLOCATIONS TO/FROM OTHER FUNDS         5600,5700,5800         55,150.00           TRANSFERS TO/FROM OTHER FUNDS         5200 - 5300         500           TOTAL ALLOCATIONS TO/FROM OTHER FUNDS         5200 - 5300         1,487,833.00           TOTAL REVENUES         1         1,487,833.00           TOTAL REVENUES         1         1,913,833.00           EXPENDITURES         1,913,833.00         1,913,833.00           EXPENDITURES         1,913,833.00         552,056.00           Expenditures         0100         552,056.00           Stalaries         0100         552,056.00           Employee Benefits         0200         205,428.00           Purchased Services         0300,0400,0500         46,460.00           Stupplies and Materials         0600         22,860.00           Property         0700         1,200.00         34,160.00           Students - Program 2100         580,0900         78,000.00           Salaries         01000	BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	426,000.00
Local Sources         1000 - 1999         100,284.00           Intermediate Sources         2000 - 2999         0.00           State Sources         3000 - 3999         1,332,399.00           Federal Sources         4000 - 4999         55,150.00           TOTAL ALLOCATIONS TO/FROM OTHER FUNDS         5600,5700,5800         55,150.00           TRANSFERS TO/FROM OTHER FUNDS         5200 - 5300         500           TOTAL ALLOCATIONS TO/FROM OTHER FUNDS         5200 - 5300         1,487,833.00           TOTAL REVENUES         1         1,487,833.00           TOTAL REVENUES         1         1,913,833.00           EXPENDITURES         1,913,833.00         1,913,833.00           EXPENDITURES         1,913,833.00         552,056.00           Expenditures         0100         552,056.00           Stalaries         0100         552,056.00           Employee Benefits         0200         205,428.00           Purchased Services         0300,0400,0500         46,460.00           Stupplies and Materials         0600         22,860.00           Property         0700         1,200.00         34,160.00           Students - Program 2100         580,0900         78,000.00           Salaries         01000	DEVENIJES		
State Sources3000 - 39991,332,399.00Federal Sources4000 - 499955,150.00TOTAL ALLOCATIONS TO/FROM OTHER FUNDS5600,5700, 580055,150.00TRANSFERS TO/FROM OTHER FUNDS5200 - 53000Other Sources5500,5900, 5990,1TOTAL REVENUES1,487,833.00AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)1,913,833.00EXPENDITURES Instruction - Program 0010 to 2099 Salaries1,913,833.00EXPENDITURES 		1000 - 1999	100,284.00
State Sources3000 - 39991,332,399.00Federal Sources4000 - 499955,150.00TOTAL ALLOCATIONS TO/FROM OTHER FUNDS5600,5700, 580055,150.00TRANSFERS TO/FROM OTHER FUNDS5200 - 53000Other Sources5500,5900, 5990,1TOTAL REVENUES1,487,833.00AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)1,913,833.00EXPENDITURES Instruction - Program 0010 to 2099 Salaries1,913,833.00EXPENDITURES Instruction - Program 0010 to 2099 Salaries0300,0400,0500Ghada and Materials0600Purchased Services0300,0400,0500Other0800,0900Total Instruction902,164.00Supporting Services0300,0400,0500Students - Program 2100 Salaries0100Salaries0100Supporting Services0300,0400,0500Students - Program 2100 Salaries0300,0400,0500Salaries0100Employee Benefits0200Property0700Other0800,0900Instructional Staff - Program 2200 Salaries78,000.00Salaries0100Employee Benefits0100Engloyee Benefits0100Employee Benefits0100Employee Benefits0100Employee Benefits0100Employee Benefits0100Employee Benefits0100Employee Benefits0200			
Federal Sources4000 - 4999 55, 150.00Fortal ALLOCATIONS TO/FROM OTHER FUNDS5600,5700,5800TRANSFERS TO/FROM OTHER FUNDS5200 - 5300Other Sources5500,5900, 5990,Other Sources5500,5900, 5990,TOTAL REVENUES1.487,833.00AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)1TATARES1.913,833.00EXPENDITURES Instruction - Program 0010 to 2099 Salaries0100 592,056.00Employee Benefits Property0200 000Purchased Services0300,0400,0500 00,0400,0500Supporting Services Students - Program 2100 Salaries0100 000 000Supporting Services0300,0400,0500 000,0400,0500Supporting Students0200 78,000.00Instruction020,164.00 000Supporting Students0200 000Instruction0300,0400,0500 000Supporting Students0100 000 000Imployee Benefits 0000020,000 000Supporting Students0100 000 000Imployee Benefits 00000200 000Subaries 00000100 000Imployee Benefits 00000200 000Supporting Students0100 000 000Imployee Benefits 00000200 000Subaries 00000100 0000Imployee Benefits 000000200Imployee Benefits 000000200Imployee Benefits 000000200Imployee Benefits 000000200Impl	Intermediate Sources	2000 - 2999	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS       5600,5700, 5800         TRANSFERS TO/FROM OTHER FUNDS       5200 - 5300         Other Sources       5500,5900, 5990,         TOTAL REVENUES       1.487,833.00         AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)       1,913,833.00         EXPENDITURES Instruction - Program 0010 to 2099       1,913,833.00         EXPENDITURES Supplies and Materials       0100         Property       0300,0400, 0500         Property       0700         Other       0800, 0900         Students - Program 2100       34160.00         Salaries       0100         Students - Program 2100       381aries         Supplies and Materials       0200         Purchased Services       0300,0400, 0500         Students - Program 2100       581aries         Supplies and Materials       0600         Property       0700         Other       0800,0900         Tail Instruction       902,164.00         Supporting Services       0300,0400,0500         Subporting Services       0300,0400,0500         Supporting Services       0300,0400,0500         Supporting Services       0300,0400,0500         Property       0	State Sources	3000 - 3999	1,332,399.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS       5600,5700,5800         TRANSFERS TO/FROM OTHER FUNDS       5200 - 5300         Other Sources       5500,5900, 5990,         TOTAL REVENUES       1         TOTAL REVENUES       1         AVAILABLE BEGINNING FUND BALANCE & REVENUES       1         (Plus or Minus Allocations and Transfers)       1         AVAILABLE BEGINNING FUND BALANCE & REVENUES       1         (Plus or Minus Allocations and Transfers)       1         Instruction - Program 0010 to 2099       1         Salaries       0100         ExPENDITURES       0200         Instruction - Program 0010 to 2099       205,428.00         Supplies and Materials       0200         Other       0300,0400,0500         Supplies and Materials       0400         Supporting Services       0300,0400,0500         Supporting Services	Federal Sources	4000 - 4999	55,150.00
Other Sources5500,5900, 5990, 5900,5900,5990,Image: constraint of the second	TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TOTAL REVENUES1,487,833.00AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)1,913,833.00EXPENDITURES Instruction - Program 0010 to 2099 Salaries1,913,833.00Salaries0100592,056.00Employee Benefits0200205,428.00Purchased Services0300,0400,050046,460.00Supplies and Materials060022,860.00Property07001,200.00Other0800,090034,160.00Total Instruction902,164.00Supplies and Materials0200Purchased Services0300,0400,0500Subdents - Program 2100592,056.00Salaries0100Employee Benefits0200Property0700Other0800,0900Total Instruction902,164.00Supplies and Materials0600Property0700Other0800,0900Total Students78,000.00Instructional Staff - Program 220078,000.00Salaries0100Employee Benefits0200	TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
TOTAL REVENUES1,487,833.00AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)1,913,833.00EXPENDITURES Instruction - Program 0010 to 2099 Salaries1,913,833.00Salaries0100592,056.00Employee Benefits0200205,428.00Purchased Services0300,0400,050046,460.00Supplies and Materials060022,860.00Property07001,200.00Other0800,090034,160.00Total Instruction902,164.00Supplies and Materials0200Purchased Services0300,0400,0500Subdents - Program 2100592,056.00Salaries0100Employee Benefits0200Property0700Other0800,0900Total Instruction902,164.00Supplies and Materials0600Property0700Other0800,0900Total Students78,000.00Instructional Staff - Program 220078,000.00Salaries0100Employee Benefits0200	Other Sources	5500 5900 5990	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)       1,913,833.00         EXPENDITURES Instruction - Program 0010 to 2099 Salaries       0100       592,056.00         Employee Benefits       0200       205,428.00         Purchased Services       0300,0400, 0500       46,460.00         Supplies and Materials       0600       22,860.00         Property       0700       1,200.00         Other       0800, 0900       34,160.00         Supporting Services       0300,0400, 0500       78,000.00         Supporting Services       0300,0400, 0500       78,000.00         Supplies and Materials       0600       78,000.00         Purchased Services       0300,0400, 0500       78,000.00         Supplies and Materials       0600       78,000.00         Property       0700       78,000.00         Instructional Staff - Program 2200       78,000.00       78,000.00         Salaries       0100       78,000.00       78,000.00		5500,5500, 5550,	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)       1,913,833.00         EXPENDITURES Instruction - Program 0010 to 2099 Salaries       0100       592,056.00         Employee Benefits       0200       205,428.00         Purchased Services       0300,0400, 0500       46,460.00         Supplies and Materials       0600       22,860.00         Property       0700       1,200.00         Other       0800, 0900       34,160.00         Supporting Services       0300,0400, 0500       78,000.00         Supporting Services       0300,0400, 0500       78,000.00         Supplies and Materials       0600       78,000.00         Purchased Services       0300,0400, 0500       78,000.00         Supplies and Materials       0600       78,000.00         Property       0700       78,000.00         Instructional Staff - Program 2200       78,000.00       78,000.00         Salaries       0100       78,000.00       78,000.00			1 107 000 100
(Plus or Minus Allocations and Transfers)         1,913,833.00           EXPENDITURES         1           Instruction - Program 0010 to 2099         0100           Salaries         0100           Employee Benefits         0200           Purchased Services         0300,0400,0500           Supplies and Materials         0600           Property         0700           Other         0800,0900           Students - Program 2100         34,160.00           Salaries         0100           Employee Benefits         0200           Property         0700           Other         0800,0900           Supporting Services         0100           Students - Program 2100         34,160.00           Salaries         0100           Employee Benefits         0200           Purchased Services         0300,0400,0500           Supplies and Materials         0600           Property         0700           Other         0800,0900           Total Students         0600           Property         0700           Other         0800,0900           Total Students         78,000.00           Salaries         0100 </th <th></th> <th></th> <th>1,407,033.00</th>			1,407,033.00
Instruction - Program 0010 to 2099         Image: Content of Conten			1,913,833.00
Instruction - Program 0010 to 2099         Image: Content of Conten			
Employee Benefits         0200         205,428.00           Purchased Services         0300,0400, 0500         46,460.00           Supplies and Materials         0600         22,860.00           Property         0700         1,200.00           Other         0800,0900         34,160.00           Total Instruction         902,164.00           Supporting Services         0100           Students - Program 2100         90200           Salaries         0100           Employee Benefits         0200           Purchased Services         0300,0400, 0500           Supplies and Materials         0600           Property         0700           Other         0800, 0900           Instructional Staff - Program 2200         8800, 0900           Salaries         0100           Employee Benefits         0200			
Purchased Services         0300,0400, 0500         46,460.00           Supplies and Materials         0600         22,860.00           Property         0700         1,200.00           Other         0800,0900         34,160.00           Total Instruction         902,164.00         902,164.00           Supporting Services         0100         902,164.00           Students - Program 2100         0100         78,000.00           Salaries         0100         78,000.00           Purchased Services         0300,0400, 0500         78,000.00           Supplies and Materials         0600         78,000.00           Property         0700         78,000.00           Instructional Staff - Program 2200         1010         78,000.00           Salaries         0100         0100         100           Employee Benefits         0200         78,000.00         78,000.00	Salaries	0100	592,056.00
Supplies and Materials         0600         22,860.00           Property         0700         1,200.00           Other         0800,0900         34,160.00           Total Instruction         902,164.00           Supporting Services         0100           Students - Program 2100         0300,0400,0500           Salaries         0100           Employee Benefits         0200           Purchased Services         0300,0400,0500           Supplies and Materials         0600           Property         0700           Other         0800,0900           Total Students         78,000.00           Instructional Staff - Program 2200         300,0400           Salaries         0100           Employee Benefits         0200			
Property         0700         1,200.00           Other         0800,0900         34,160.00           Total Instruction         2         902,164.00           Supporting Services         0100         902,164.00           Salaries         0100         902           Employee Benefits         0200         78,000.00           Purchased Services         0300,0400,0500         78,000.00           Supplies and Materials         0600         78,000.00           Property         0700         78,000.00           Other         0800,0900         78,000.00			
Other0800,090034,160.00Total Instruction902,164.00Supporting Services902,164.00Students - Program 21000100Salaries0100Employee Benefits0200Purchased Services0300,0400, 0500Supplies and Materials0600Property0700Other0800, 0900Total Students78,000.00Instructional Staff - Program 22000100Salaries0100Employee Benefits0200			
Total Instruction902,164.00Supporting Services902,164.00Students - Program 21005Salaries0100Employee Benefits0200Purchased Services0300,0400, 0500Supplies and Materials0600Property0700Other0800,0900Total Students78,000.00Instructional Staff - Program 220078,000.00Salaries0100Employee Benefits0100Supplies and Staff - Program 22000100Salaries0100Employee Benefits0200			
Supporting ServicesImage: Students - Program 2100Salaries0100Salaries0100Employee Benefits0200Purchased Services0300,0400, 0500Supplies and Materials0600Property0700Other0800, 0900Total Students78,000.00Instructional Staff - Program 22000100Salaries0100Employee Benefits0200		0000, 0300	
Students - Program 2100ISalaries0100Salaries0100Employee Benefits0200Purchased Services0300,0400, 0500Supplies and Materials0600Property0700Other0800, 0900Total Students78,000.00Instructional Staff - Program 22000100Salaries0100Employee Benefits0200	Supporting Services		002,104.00
Employee Benefits0200Purchased Services0300,0400,050078,000.00Supplies and Materials060078,000.00Property07000800,0900Other0800,090078,000.00Total Students478,000.00Instructional Staff - Program 2200010078,000.00Salaries01000100Employee Benefits02000200			
Purchased Services0300,0400,050078,000.00Supplies and Materials06000Property07000Other0800,09000Total StudentsI78,000.00Instructional Staff - Program 2200010078,000.00Salaries01000Employee Benefits02000	Salaries	0100	
Supplies and Materials0600Property0700Other0800,0900Total Students78,000.00Instructional Staff - Program 22000100Salaries0100Employee Benefits0200	Employee Benefits		
Property0700 0800,0900Other0800,0900Total Students78,000.00Instructional Staff - Program 2200 Salaries0100 0200Employee Benefits0200			78,000.00
Other0800, 0900Total Students78,000.00Instructional Staff - Program 2200 Salaries0100 0200Employee Benefits0200	Supplies and Materials		
Total Students78,000.00Instructional Staff - Program 2200 Salaries0100 0200Employee Benefits0200			
Instructional Staff - Program 2200 Salaries 0100 Employee Benefits 0200		0800, 0900	
Salaries0100Employee Benefits0200	i otal Students		78,000.00
Salaries0100Employee Benefits0200	Instructional Staff - Program 2200		
	-	0100	
		0000	
Purchased Services 0300,0400, 0500	Employee Benefits		

Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
General Administration - Program 2300 Salaries	0100	
	0200	
Employee Benefits Purchased Services		10 500 00
Supplies and Materials	0300,0400, 0500 0600	13,500.00
Property	0700	
Other	0800, 0900	
Total School Administration		13,500.00
		10,000.00
School Administration - Program 2400		
Salaries	0100	117,586.00
Employee Benefits	0200	39,211.00
Purchased Services	0300,0400, 0500	2,304.00
Supplies and Materials	0600	6,600.00
Property	0700	0,000.00
Other	0800, 0900	
Total School Administration		165,701.00
		,
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	9,840.00
Supplies and Materials	0600	,
Property	0700	
Other	0800, 0900	
Total Business Services		9,840.00
Operations and Maintenance - Program 2600		
Salaries	0100	25,628.00
Employee Benefits	0200	10,256.00
Purchased Services	0300,0400, 0500	8,340.00
Supplies and Materials	0600	44,568.00
Property	0700	
Other	0800, 0900	00.700.00
Total Operations and Maintenance		88,792.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	4,200.00
Supplies and Materials	0600	420.00
Property	0700	
Other	0800, 0900	
Total Student Transportation		4,620.00
Central Support - Program 2800		

Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	200,520.00
Supplies and Materials	0600	200,320.00
Property	0700	
Other	0800, 0900	
Total Central Support		200,520.00
		200,320.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support	0000,0000	0.00
		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00

Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	24,696.00
Supplies and Materials	0600	,
Property	0700	
Other	0800, 0900	
Total Property		24,696.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		1,487,833.00
	-	1,487,833.00
RESERVES	0840	
	0840 0840	1,487,833.00 297,972.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400		297,972.00
RESERVES Other Reserved Fund Balance - Program 9900	0840	
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	0840 0840 0840	297,972.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330	0840 0840 0840 0840	297,972.00 50,010.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	0840 0840 0840	297,972.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330	0840 0840 0840 0840	297,972.00 50,010.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310	0840 0840 0840 0840 0840	297,972.00 50,010.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320	0840 0840 0840 0840 0840	297,972.00 50,010.00 42,018.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320	0840 0840 0840 0840 0840	297,972.00 50,010.00 42,018.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES TOTAL EXPENDITURES & RESERVES	0840 0840 0840 0840 0840	297,972.00 50,010.00 42,018.00 390,000.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES	0840 0840 0840 0840 0840	297,972.00 50,010.00 42,018.00 390,000.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES TOTAL RESERVES	0840 0840 0840 0840 0840	297,972.00 50,010.00 42,018.00 390,000.00 1,877,833.00
RESERVES         Other Reserved Fund Balance - Program 9900         Reserve for Encumbrance: 9400         Reserved Fund Balance - Program 9100         District Emergency Reserve - Program 9315         Fiscal Emergency Restricted Reserve - Program 9330         Reserve for TABOR 3% - Program 9310         Res. for TABOR - Multi-Year Obligations Program 9320         TOTAL RESERVES         NON-APPROPRIATED RESERVE - Program 9200	0840 0840 0840 0840 0840	297,972.00 50,010.00 42,018.00 390,000.00 1,877,833.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES TOTAL RESERVES	0840 0840 0840 0840 0840	297,972.00 50,010.00 42,018.00 390,000.00 1,877,833.00